

2020 Mesa Moves Bond Program Project Status

Transportation Advisory Board
July 2025

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Interim Transportation Director



Mesa voters authorized, on November 3, 2020, the City of Mesa to issue \$100M of General Obligation Bonds to fund transportation projects throughout the City

2020 Mesa Moves Bond Program Summary

$$\text{\$100M} + \text{\$62M} = \text{\$162M}$$

*City of Mesa
General Obligation
Street Bond*

*Maricopa Association of
Governments (MAG)
Funding*

*Total Available Funds
For Transportation Projects*

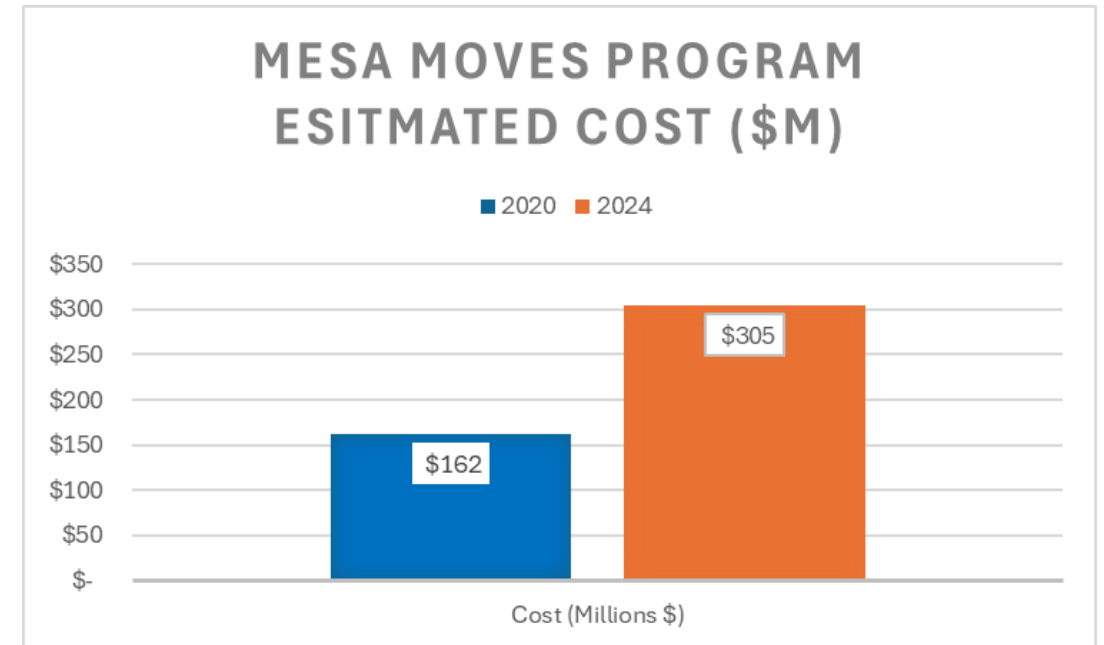
2020 Mesa Moves Bond Program Project Costs

Price Increase since 2020

- Materials
- Labor
- Real Estate

Actions Taken

- Prioritize Projects based on need and reimbursement
- Work with MAG for maximizing reimbursements
- Used additional funding from Transportation Funds
- Place some projects on hold



2020 Mesa Moves Bond Program Summary

2020 Projects with Bond Funding

| 2020 Transportation Bonds | Bond Amount | Current Bond Amount | Other Funding* | Transportation Project Cost | Status |
|--|----------------------|-----------------------|----------------------|-----------------------------|--|
| Broadway Rd-Mesa Dr to Stapley | \$17,500,000 | \$ 28,006,155 | \$ - | \$ 28,006,155 | Design Complete |
| Elliot Rd-Sossaman Rd to Ellsworth Rd | \$18,100,000 | \$ 2,553,702 | \$ 33,700,840 | \$ 36,254,542 | Design |
| Ellsworth Rd-Germann Rd to Ray Rd | \$6,200,000 | \$ 8,150,718 | \$ 26,058,090 | \$ 34,208,808 | Construction |
| Ray Road Connections to Ellsworth Rd | \$4,800,000 | \$ 13,461,398 | \$ 1,094,880 | \$ 14,556,278 | Construction |
| Signal Butte Rd-Williams Field to Pecos | \$9,500,000 | \$ 9,583,016 | \$ 7,300,000 | \$ 16,883,016 | Complete |
| Sossaman Rd-Ray Rd to Warner Rd | \$4,400,000 | \$ 8,137,106 | \$ - | \$ 8,137,106 | Complete |
| Sossaman Road and Baseline Road | \$1,200,000 | \$ 2,130,577 | \$ - | \$ 2,130,577 | Complete |
| Stapley Dr & University Dr | \$9,400,000 | \$ 1,787,463 | \$ - | \$ 22,855,219 | Design only - construction deferred and unfunded |
| Val Vista Drive-US60 to Pueblo Ave | \$6,500,000 | \$ 17,178,303 | \$ - | \$ 17,178,303 | Construction |
| Williams Field Rd:SR24 to Ellsworth Rd | \$10,000,000 | \$ 9,011,562 | \$ 3,738,321 | \$ 12,749,883 | Complete |
| Williams Field Road:Airport Aviation Way & Gateway | \$1,300,000 | | | | |
| Arterial Reconstructions | \$11,100,000 | \$ - | \$ - | \$ - | Bond funds moved to other projects |
| Total Bond | \$100,000,000 | \$ 100,000,000 | \$ 71,892,131 | \$ 192,959,887 | |

* Other funding includes funding sources such as local street sales tax and transportation fund.

2020 Mesa Moves Bond Program Summary

Other Program Projects

| 2020 Transportation - MAG Funds | Original Program Amount | Total Project Cost | Status |
|---|-------------------------|----------------------|---|
| Signal Butte Rd-Pecos to Germann | \$ 4,000,000 | \$ 6,476,648 | Complete |
| City Share | \$ 38,000,000 | \$ 1,817,500 | As needed |
| Arterial Reconstruction-Stapley Dr from University to McKellips | | \$ - | Unfunded/Deferred |
| Arterial Reconstruction-Broadway Rd from Stapley to Gilbert | | \$ - | Unfunded/Deferred |
| Arterial Reconstruction-Broadway Rd East of Country Club to west of Mesa Dr | | \$ - | Unfunded/Deferred |
| Country Club Dr & Southern Ave | | \$ 36,532,234 | Design only-construction unfunded |
| Arterial Reconstruction-Greenfield Rd-Main St to Adobe Rd | | \$ 14,597,536 | Construction |
| Arterial Reconstruction-Greenfield Rd-Southern Ave to Main St | | \$ 7,113,204 | Construction-also includes HURF funding \$2,139,983 |
| Arterial Reconstruction-Southern Ave - Gilbert Rd to Val Vista Dr | | \$ 206,650 | Study complete |
| Center Street-Brown Rd to Broadway Rd | \$ 20,000,000 | \$ 146,079 | Study complete |
| Lehi Loop SUP Phase 2 | | \$ - | Deferred |
| Mesa Gateway Phase 3 | | \$ 625,351 | Design only-construction unfunded |
| US60 Consolidated Canal to Eastern Canal | | \$ 3,581,401 | Design is complete |
| Eastern Canal Shared Use Path:Brown to Broadway | | \$ 4,215,000 | Design is complete |
| Eastern Canal Shared Use Path:Broadway to Baseline | | | |
| Total MAG | \$62,000,000 | \$ 75,311,603 | |
| Total Mesa Moves | \$162,000,000 | \$268,271,490 | |

Mesa Moves Project Status



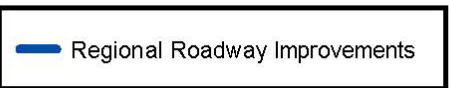
Regional Roadway Improvements

Project

1. Signal Butte Road – Williams Field Road to Germann Road
2. Sossaman Road and Baseline Road
3. Broadway Road – Mesa Drive to Stapley Drive
4. Ray Road Connection to Ellsworth Road
5. Val Vista Drive – US 60 to Pueblo Avenue
6. Williams Field Road & Ellsworth Road
7. Ellsworth Road – Germann Road to Ray Road
8. Sossaman Road – Ray Road to Warner Road
9. Elliot Road – Sossaman Road to Ellsworth Road
10. Stapley Drive & University Drive

Status

- Complete
- Complete
- Construction Beginning Fall 2025
- Construction Beginning Summer 2025
- Construction Beginning Summer 2025
- Complete
- Construction Beginning Summer 2025
- Complete
- 90% Design
- 60% Design – Project On Hold



Arterial Reconstructions

Project

1. Country Club Drive & Southern Avenue
2. University Drive – Mesa Drive to Harris Drive
3. Southern Avenue – Gilbert Road to Val Vista Drive
4. Greenfield Road – Southern Avenue to Main Street
5. Greenfield Road – Main Street to Adobe Road

Status

On Hold

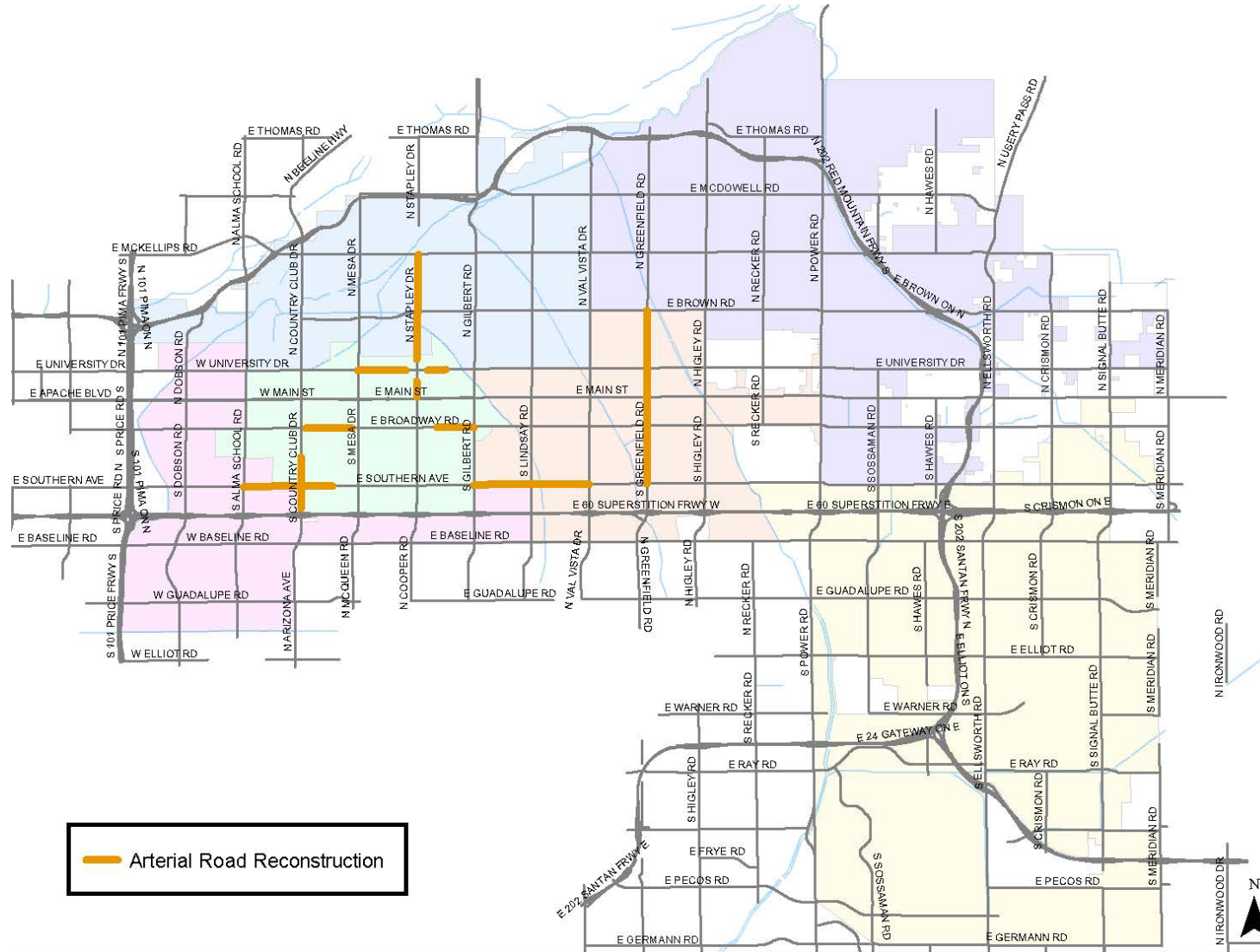
On Hold

Complete

Under Construction

Under Construction

Arterial Roadway Reconstruction Projects



Active Transportation

Project

1. Eastern Canal – Brown Road to Broadway Road
2. Eastern Canal – Broadway Road to Baseline
3. US 60 Consolidated Canal to Eastern Canal
4. Mesa Gateway Phase 3
5. Lehi Loop SUP Phase 2 Feasibility Study
6. Center Street - Brown Road to Broadway Road Feasibility Study

Status

Construction in Fall 2025

Construction in Fall 2025

Design Initiated (Design Only)

On Hold

Final Report 12/2023

Final Report 04/2024



Project Progress

- Construction to begin in 2025 for four Regional Roadway projects
- Construction to wrap up for Arterial Reconstruction projects that are funded
- Construction to begin on Eastern Canal SUP projects

Issues to Watch

- Project Deadlines
- Project Funding for Unfunded Projects



Questions?



MESA MOVES

CONNECTING PEOPLE TO PLACES